

DISTRIBUCION TOTAL DE CALENDARIO 2009
DEL MES DE ENERO A SETIEMBRE
(EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 04 PODER JUDICIAL
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
1	RECURSOS ORDINARIOS															
5	GASTOS CORRIENTES															
PARCIAL GEN	2.1	660,538,513	41,315,251	44,537,720	40,148,328	50,280,846	49,279,421	49,123,133	144,390,670	50,097,013	50,284,672	0	0	0	519,457,054	141,081,459
	2.1.1	614,506,604	38,189,251	41,411,720	37,022,285	46,662,035	46,662,035	46,662,035	135,365,854	42,662,035	45,662,035	0	0	0	480,299,285	134,207,319
	2.1.1.1	277,020,432	22,512,341	25,734,810	21,345,264	23,398,722	23,398,722	23,398,722	48,699,254	19,398,722	22,398,722	0	0	0	230,285,279	46,735,153
	2.1.1.1.1	273,665,722	22,512,341	25,734,810	21,345,264	23,398,722	23,398,722	23,398,722	48,699,254	19,398,722	22,398,722	0	0	0	230,285,279	43,380,443
	2.1.1.1.1.1	0	206	206	208	0	0	0	0	0	0	0	0	0	620	-620
	2.1.1.1.1.2	2,979,197	278,583	278,583	278,604	232,087	232,087	232,087	405,518	232,087	232,087	0	0	0	2,401,723	577,474
	2.1.1.1.1.4	177,277,266	9,042,093	9,042,093	9,042,185	10,871,710	10,871,710	10,871,710	23,287,124	7,572,575	9,871,710	0	0	0	100,472,910	76,804,356
	2.1.1.1.1.5	93,409,259	13,191,459	16,413,928	12,024,267	12,294,925	12,294,925	12,294,925	25,006,612	11,594,060	12,294,925	0	0	0	127,410,026	-34,000,767
	2.1.1.1.2	3,354,710	0	0	0	0	0	0	0	0	0	0	0	0	0	3,354,710
	2.1.1.1.2.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.1.1.1.2.99	3,354,710	0	0	0	0	0	0	0	0	0	0	0	0	0	3,354,710
	2.1.1.4	275,646,884	14,946,333	14,946,333	14,946,412	22,328,505	22,328,505	22,328,505	43,346,734	22,328,505	22,328,505	0	0	0	199,828,337	75,818,547
	2.1.1.4.1	73,178,108	6,958,323	6,958,323	6,958,365	5,613,455	5,613,455	5,613,455	10,717,724	5,613,455	5,613,455	0	0	0	59,660,010	13,518,098
	2.1.1.4.1.1	73,178,108	6,958,323	6,958,323	6,958,365	5,613,455	5,613,455	5,613,455	10,717,724	5,613,455	5,613,455	0	0	0	59,660,010	13,518,098
	2.1.1.4.2	202,468,776	7,988,010	7,988,010	7,988,047	16,715,050	16,715,050	16,715,050	32,629,010	16,715,050	16,715,050	0	0	0	140,168,327	62,300,449
	2.1.1.4.2.1	115,123,001	0	0	0	9,631,050	9,631,050	9,631,050	18,840,210	9,631,050	9,631,050	0	0	0	66,995,460	48,127,541
	2.1.1.4.2.2	87,345,775	7,988,010	7,988,010	7,988,047	7,084,000	7,084,000	7,084,000	13,788,800	7,084,000	7,084,000	0	0	0	73,172,867	14,172,908
	2.1.1.9	61,839,288	730,577	730,577	730,609	934,808	934,808	934,808	43,319,866	934,808	934,808	0	0	0	50,185,669	11,653,619
	2.1.1.9.1	46,501,228	20,863	20,863	20,863	0	0	0	41,450,250	0	0	0	0	0	41,512,839	4,988,389
	2.1.1.9.1.1	33,407,822	0	0	0	0	0	0	32,504,972	0	0	0	0	0	32,504,972	902,850
	2.1.1.9.1.2	8,407,715	0	0	0	0	0	0	8,945,278	0	0	0	0	0	8,945,278	-537,563
	2.1.1.9.1.3	4,685,691	20,863	20,863	20,863	0	0	0	0	0	0	0	0	0	62,589	4,623,102
	2.1.1.9.2	11,849,525	73,882	73,882	73,886	775,000	775,000	775,000	1,550,000	775,000	775,000	0	0	0	5,646,650	6,202,875
	2.1.1.9.2.1	11,849,525	73,882	73,882	73,886	775,000	775,000	775,000	1,550,000	775,000	775,000	0	0	0	5,646,650	6,202,875
	2.1.1.9.3	3,488,535	635,832	635,832	635,860	159,808	159,808	159,808	319,616	159,808	159,808	0	0	0	3,026,180	462,355
	2.1.1.9.3.1	962,081	0	0	0	36,308	36,308	36,308	72,616	36,308	36,308	0	0	0	254,156	707,925
	2.1.1.9.3.3	2,133,593	15,045	15,045	15,046	123,500	123,500	123,500	247,000	123,500	123,500	0	0	0	909,636	1,223,957
	2.1.1.9.3.99	392,861	620,787	620,787	620,814	0	0	0	0	0	0	0	0	0	1,862,388	-1,469,527

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M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.1 2.1		410,517	0	0	0	0	0	0	0	0	0	0	0	0	0	410,517
2.3.1 2.1 1		156,361	0	0	0	0	0	0	0	0	0	0	0	0	0	156,361
2.3.1 2.1 2		173,518	0	0	0	0	0	0	0	0	0	0	0	0	0	173,518
2.3.1 2.1 3		80,638	0	0	0	0	0	0	0	0	0	0	0	0	0	80,638
2.3.1 3		1,191,962	0	0	185,448	0	0	0	187,500	11,834	11,834	0	0	0	396,616	795,346
2.3.1 3.1		1,191,962	0	0	185,448	0	0	0	187,500	11,834	11,834	0	0	0	396,616	795,346
2.3.1 3.1 1		895,224	0	0	170,834	0	0	0	163,832	0	0	0	0	0	334,666	560,558
2.3.1 3.1 2		135,886	0	0	14,614	0	0	0	23,668	11,834	11,834	0	0	0	61,950	73,936
2.3.1 3.1 3		160,852	0	0	0	0	0	0	0	0	0	0	0	0	0	160,852
2.3.1 5		6,895,083	1,955,520	1,955,520	963,234	18,216	18,216	113,174	3,328,820	216,685	16,524	0	0	0	8,585,909	-1,690,826
2.3.1 5.1		6,083,577	1,955,520	1,955,520	136,084	0	0	0	3,303,440	203,995	16,524	0	0	0	7,571,083	-1,487,506
2.3.1 5.1 1		1,191,407	0	0	0	0	0	0	0	0	0	0	0	0	0	1,191,407
2.3.1 5.1 2		4,892,170	1,955,520	1,955,520	136,084	0	0	0	3,303,440	203,995	16,524	0	0	0	7,571,083	-2,678,913
2.3.1 5.2		2,610	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610
2.3.1 5.2 1		2,610	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610
2.3.1 5.3		228,982	0	0	18,215	18,216	18,216	18,216	0	0	0	0	0	0	72,863	156,119
2.3.1 5.3 1		213,958	0	0	18,215	18,216	18,216	18,216	0	0	0	0	0	0	72,863	141,095
2.3.1 5.3 2		15,024	0	0	0	0	0	0	0	0	0	0	0	0	0	15,024
2.3.1 5.4		359,274	0	0	22,652	0	0	0	0	0	0	0	0	0	22,652	336,622
2.3.1 5.4 1		359,274	0	0	22,652	0	0	0	0	0	0	0	0	0	22,652	336,622
2.3.1 5.99		220,640	0	0	786,283	0	0	94,958	25,380	12,690	0	0	0	0	919,311	-698,671
2.3.1 5.99 99		220,640	0	0	786,283	0	0	94,958	25,380	12,690	0	0	0	0	919,311	-698,671
2.3.1 6		503,744	0	0	41,716	0	0	0	0	0	0	0	0	0	41,716	462,028
2.3.1 6.1		503,744	0	0	41,716	0	0	0	0	0	0	0	0	0	41,716	462,028
2.3.1 6.1 1		342,456	0	0	41,716	0	0	0	0	0	0	0	0	0	41,716	300,740
2.3.1 6.1 2		93,205	0	0	0	0	0	0	0	0	0	0	0	0	0	93,205
2.3.1 6.1 3		2,618	0	0	0	0	0	0	0	0	0	0	0	0	0	2,618
2.3.1 6.1 4		44,058	0	0	0	0	0	0	0	0	0	0	0	0	0	44,058
2.3.1 6.1 99		21,407	0	0	0	0	0	0	0	0	0	0	0	0	0	21,407
2.3.1 7		847,903	0	0	37	0	0	0	0	0	0	0	0	0	37	847,866

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FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.1 7.1		847,903	0	0	37	0	0	0	0	0	0	0	0	0	37	847,866
2.3.1 7.1 1		847,903	0	0	37	0	0	0	0	0	0	0	0	0	37	847,866
2.3.1 8		144,314	0	0	13,146	7,120	7,120	7,120	0	0	0	0	0	0	34,506	109,808
2.3.1 8.1		127,635	0	0	13,146	7,120	7,120	7,120	0	0	0	0	0	0	34,506	93,129
2.3.1 8.1 1		1,591	0	0	0	0	0	0	0	0	0	0	0	0	0	1,591
2.3.1 8.1 2		89,757	0	0	13,146	7,120	7,120	7,120	0	0	0	0	0	0	34,506	55,251
2.3.1 8.1 99		36,287	0	0	0	0	0	0	0	0	0	0	0	0	0	36,287
2.3.1 8.2		16,679	0	0	0	0	0	0	0	0	0	0	0	0	0	16,679
2.3.1 8.2 1		16,679	0	0	0	0	0	0	0	0	0	0	0	0	0	16,679
2.3.1 9		166,035	0	0	4,168	0	0	0	0	0	0	0	0	0	4,168	161,867
2.3.1 9.1		166,035	0	0	4,168	0	0	0	0	0	0	0	0	0	4,168	161,867
2.3.1 9.1 1		118,302	0	0	0	0	0	0	0	0	0	0	0	0	0	118,302
2.3.1 9.1 2		26,369	0	0	0	0	0	0	0	0	0	0	0	0	0	26,369
2.3.1 9.1 99		21,364	0	0	4,168	0	0	0	0	0	0	0	0	0	4,168	17,196
2.3.1 11		559,689	0	0	35,810	0	0	0	0	0	0	0	0	0	35,810	523,879
2.3.1 11.1		559,689	0	0	35,810	0	0	0	0	0	0	0	0	0	35,810	523,879
2.3.1 11.1 1		354,522	0	0	35,810	0	0	0	0	0	0	0	0	0	35,810	318,712
2.3.1 11.1 2		60,581	0	0	0	0	0	0	0	0	0	0	0	0	0	60,581
2.3.1 11.1 3		45,139	0	0	0	0	0	0	0	0	0	0	0	0	0	45,139
2.3.1 11.1 4		15,224	0	0	0	0	0	0	0	0	0	0	0	0	0	15,224
2.3.1 11.1 5		30,271	0	0	0	0	0	0	0	0	0	0	0	0	0	30,271
2.3.1 11.1 6		53,952	0	0	0	0	0	0	0	0	0	0	0	0	0	53,952
2.3.1 99		4,786,124	4,446,120	4,446,120	269,891	407,332	193,211	80,751	173,560	189,586	86,780	0	0	0	10,293,351	-5,507,227
2.3.1 99.1		4,786,124	4,446,120	4,446,120	269,891	407,332	193,211	80,751	173,560	189,586	86,780	0	0	0	10,293,351	-5,507,227
2.3.1 99.1 1		110,590	238,280	238,280	0	0	0	0	0	0	0	0	0	0	476,560	-365,970
2.3.1 99.1 2		176	0	0	0	0	0	0	0	0	0	0	0	0	0	176
2.3.1 99.1 3		1,115,127	0	0	80,751	80,751	80,751	80,751	173,560	86,780	86,780	0	0	0	670,124	445,003
2.3.1 99.1 4		103,974	0	0	0	0	37,062	0	0	0	0	0	0	0	37,062	66,912
2.3.1 99.1 99		3,456,257	4,207,840	4,207,840	189,140	326,581	75,398	0	0	102,806	0	0	0	0	9,109,605	-5,653,348
2.3.2		129,339,421	5,933,088	7,760,175	10,933,111	4,733,086	4,389,326	4,201,243	15,067,844	9,820,269	7,901,418	0	0	0	70,739,560	58,599,861

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M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.2	1	32,764,945	132,000	132,000	704,262	162,335	162,335	162,335	285,660	0	0	0	0	0	1,740,927	31,024,018
2.3.2	1.1	191,026	132,000	132,000	0	0	0	0	0	0	0	0	0	0	264,000	-72,974
2.3.2	1.1.1	143,353	132,000	132,000	0	0	0	0	0	0	0	0	0	0	264,000	-120,647
2.3.2	1.1.2	46,215	0	0	0	0	0	0	0	0	0	0	0	0	0	46,215
2.3.2	1.1.99	1,458	0	0	0	0	0	0	0	0	0	0	0	0	0	1,458
2.3.2	1.2	32,573,919	0	0	704,262	162,335	162,335	162,335	285,660	0	0	0	0	0	1,476,927	31,096,992
2.3.2	1.2.1	1,414,815	0	0	194,126	162,335	162,335	162,335	285,660	0	0	0	0	0	966,791	448,024
2.3.2	1.2.2	763,221	0	0	510,136	0	0	0	0	0	0	0	0	0	510,136	253,085
2.3.2	1.2.3	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000
2.3.2	1.2.99	30,392,883	0	0	0	0	0	0	0	0	0	0	0	0	0	30,392,883
2.3.2	2	22,410,132	1,284,448	3,111,535	2,256,561	563,407	563,407	553,917	5,528,902	2,208,149	2,208,149	0	0	0	18,278,475	4,131,657
2.3.2	2.1	4,062,140	1,284,448	3,111,535	727,587	0	0	0	474,342	237,171	237,171	0	0	0	6,072,254	-2,010,114
2.3.2	2.1.1	3,181,053	1,284,448	3,111,535	526,672	0	0	0	395,874	197,937	197,937	0	0	0	5,714,403	-2,533,350
2.3.2	2.1.2	880,999	0	0	200,915	0	0	0	78,468	39,234	39,234	0	0	0	357,851	523,148
2.3.2	2.1.3	88	0	0	0	0	0	0	0	0	0	0	0	0	0	88
2.3.2	2.2	4,766,465	0	0	1,026,388	60,821	60,821	60,821	2,319,694	956,552	956,552	0	0	0	5,441,649	-675,184
2.3.2	2.2.1	554,333	0	0	52,228	48,593	48,593	48,593	90,000	45,000	45,000	0	0	0	378,007	176,326
2.3.2	2.2.2	4,056,775	0	0	961,932	0	0	0	2,210,596	902,003	902,003	0	0	0	4,976,534	-919,759
2.3.2	2.2.3	155,357	0	0	12,228	12,228	12,228	12,228	19,098	9,549	9,549	0	0	0	87,108	68,249
2.3.2	2.3	8,910,745	0	0	502,586	502,586	502,586	493,096	1,754,776	524,381	524,381	0	0	0	4,804,392	4,106,353
2.3.2	2.3.1	5,990,211	0	0	472,475	472,475	472,475	462,985	1,734,982	514,484	514,484	0	0	0	4,644,360	1,345,851
2.3.2	2.3.99	2,920,534	0	0	30,111	30,111	30,111	30,111	19,794	9,897	9,897	0	0	0	160,032	2,760,502
2.3.2	2.4	4,670,782	0	0	0	0	0	0	980,090	490,045	490,045	0	0	0	1,960,180	2,710,602
2.3.2	2.4.1	221,261	0	0	0	0	0	0	0	0	0	0	0	0	0	221,261
2.3.2	2.4.2	3,803,246	0	0	0	0	0	0	980,090	490,045	490,045	0	0	0	1,960,180	1,843,066
2.3.2	2.4.4	646,275	0	0	0	0	0	0	0	0	0	0	0	0	0	646,275
2.3.2	3	14,193,372	0	0	879,107	1,484,304	970,784	970,784	2,291,206	1,145,603	1,145,603	0	0	0	8,887,391	5,305,981
2.3.2	3.1	14,193,372	0	0	879,107	1,484,304	970,784	970,784	2,291,206	1,145,603	1,145,603	0	0	0	8,887,391	5,305,981
2.3.2	3.1.1	14,193,372	0	0	879,107	1,484,304	970,784	970,784	2,291,206	1,145,603	1,145,603	0	0	0	8,887,391	5,305,981
2.3.2	4	5,760,265	0	0	73,864	562,286	135,547	95,547	296,690	148,345	148,345	0	0	0	1,460,624	4,299,641

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FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
	2.3.2 7.1 99	45,117	0	0	0	0	0	0	0	0	0	0	0	0	0	45,117
	2.3.2 7.2	405,699	0	0	0	0	0	0	0	0	0	0	0	0	0	405,699
	2.3.2 7.2 1	51,947	0	0	0	0	0	0	0	0	0	0	0	0	0	51,947
	2.3.2 7.2 4	202,806	0	0	0	0	0	0	0	0	0	0	0	0	0	202,806
	2.3.2 7.2 5	35,460	0	0	0	0	0	0	0	0	0	0	0	0	0	35,460
	2.3.2 7.2 99	115,486	0	0	0	0	0	0	0	0	0	0	0	0	0	115,486
	2.3.2 7.3	374,125	0	0	0	0	13,000	0	0	0	0	0	0	0	13,000	361,125
	2.3.2 7.3 1	295,486	0	0	0	0	0	0	0	0	0	0	0	0	0	295,486
	2.3.2 7.3 2	78,639	0	0	0	0	13,000	0	0	0	0	0	0	0	13,000	65,639
	2.3.2 7.4	606,243	0	0	0	0	550,000	0	0	0	0	0	0	0	550,000	56,243
	2.3.2 7.4 1	662	0	0	0	0	0	0	0	0	0	0	0	0	0	662
	2.3.2 7.4 3	735	0	0	0	0	0	0	0	0	0	0	0	0	0	735
	2.3.2 7.4 99	604,846	0	0	0	0	550,000	0	0	0	0	0	0	0	550,000	54,846
	2.3.2 7.5	1,074,750	0	0	189,581	0	0	0	433,562	216,781	216,781	0	0	0	1,056,705	18,045
	2.3.2 7.5 1	1,074,750	0	0	189,581	0	0	0	433,562	216,781	216,781	0	0	0	1,056,705	18,045
	2.3.2 7.6	3,241,854	0	0	0	14,000	0	0	521,548	733,646	0	0	0	0	1,269,194	1,972,660
	2.3.2 7.6 1	3,241,854	0	0	0	14,000	0	0	521,548	733,646	0	0	0	0	1,269,194	1,972,660
	2.3.2 7.10	11,750	0	0	0	0	0	0	0	0	0	0	0	0	0	11,750
	2.3.2 7.10 1	6,750	0	0	0	0	0	0	0	0	0	0	0	0	0	6,750
	2.3.2 7.10 2	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
	2.3.2 7.11	13,227,868	4,516,640	4,516,640	1,848,603	260,837	282,925	215,197	1,661,284	3,604,950	2,219,745	0	0	0	19,126,821	-5,898,953
	2.3.2 7.11 2	622,024	0	0	43,481	43,481	43,481	43,482	119,162	59,581	59,581	0	0	0	412,249	209,775
	2.3.2 7.11 3	38,292	0	0	0	0	0	0	0	0	0	0	0	0	0	38,292
	2.3.2 7.11 99	12,567,552	4,516,640	4,516,640	1,805,122	217,356	239,444	171,715	1,542,122	3,545,369	2,160,164	0	0	0	18,714,572	-6,147,020
	2.3.2 8	12,714,727	0	0	3,599,364	0	0	0	519,834	259,917	259,917	0	0	0	4,639,032	8,075,695
	2.3.2 8.1	12,714,727	0	0	3,599,364	0	0	0	519,834	259,917	259,917	0	0	0	4,639,032	8,075,695
	2.3.2 8.1 1	12,714,727	0	0	3,599,364	0	0	0	519,834	259,917	259,917	0	0	0	4,639,032	8,075,695
PARCIAL GEN	2.4	9,150,237	0	0	0	0	0	0	0	2,520,000	0	0	0	0	2,520,000	6,630,237
	2.4.1	9,150,237	0	0	0	0	0	0	0	2,520,000	0	0	0	0	2,520,000	6,630,237
	2.4.1 2	9,150,237	0	0	0	0	0	0	0	2,520,000	0	0	0	0	2,520,000	6,630,237

DISTRIBUCION TOTAL DE CALENDARIO 2009
DEL MES DE ENERO A SETIEMBRE
 (EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 04 PODER JUDICIAL
 PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
	2.4.1 2.1	9,150,237	0	0	0	0	0	0	0	2,520,000	0	0	0	0	2,520,000	6,630,237
	2.4.1 2.199	9,150,237	0	0	0	0	0	0	0	2,520,000	0	0	0	0	2,520,000	6,630,237
PARCIAL GEN	2.5	21,809,473	41,000	0	485,957	1,765,035	1,765,035	1,780,438	3,530,070	1,765,035	1,765,035	0	0	0	12,897,605	8,911,868
	2.5.3	280	0	0	0	0	0	0	0	0	0	0	0	0	0	280
	2.5.3 1	280	0	0	0	0	0	0	0	0	0	0	0	0	0	280
	2.5.3 1.1	280	0	0	0	0	0	0	0	0	0	0	0	0	0	280
	2.5.3 1.199	280	0	0	0	0	0	0	0	0	0	0	0	0	0	280
	2.5.4	577,337	0	0	485,957	0	0	15,403	0	0	0	0	0	0	501,360	75,977
	2.5.4 3	577,337	0	0	485,957	0	0	15,403	0	0	0	0	0	0	501,360	75,977
	2.5.4 3.2	577,337	0	0	485,957	0	0	15,403	0	0	0	0	0	0	501,360	75,977
	2.5.4 3.2 1	577,337	0	0	485,957	0	0	15,403	0	0	0	0	0	0	501,360	75,977
	2.5.5	21,231,856	41,000	0	0	1,765,035	1,765,035	1,765,035	3,530,070	1,765,035	1,765,035	0	0	0	12,396,245	8,835,611
	2.5.5 1	21,072,978	41,000	0	0	1,765,035	1,765,035	1,765,035	3,530,070	1,765,035	1,765,035	0	0	0	12,396,245	8,676,733
	2.5.5 1.1	2,843,263	0	0	0	255,746	255,746	255,746	511,492	255,746	255,746	0	0	0	1,790,222	1,053,041
	2.5.5 1.1 4	2,843,263	0	0	0	255,746	255,746	255,746	511,492	255,746	255,746	0	0	0	1,790,222	1,053,041
	2.5.5 1.2	18,185,076	41,000	0	0	1,505,569	1,505,569	1,505,569	3,011,138	1,505,569	1,505,569	0	0	0	10,579,983	7,605,093
	2.5.5 1.2 1	18,185,076	41,000	0	0	1,505,569	1,505,569	1,505,569	3,011,138	1,505,569	1,505,569	0	0	0	10,579,983	7,605,093
	2.5.5 1.3	44,639	0	0	0	3,720	3,720	3,720	7,440	3,720	3,720	0	0	0	26,040	18,599
	2.5.5 1.3 1	44,639	0	0	0	3,720	3,720	3,720	7,440	3,720	3,720	0	0	0	26,040	18,599
	2.5.5 2	158,878	0	0	0	0	0	0	0	0	0	0	0	0	0	158,878
	2.5.5 2.1	158,878	0	0	0	0	0	0	0	0	0	0	0	0	0	158,878
	2.5.5 2.1 3	35,280	0	0	0	0	0	0	0	0	0	0	0	0	0	35,280
	2.5.5 2.199	123,598	0	0	0	0	0	0	0	0	0	0	0	0	0	123,598
6	GASTOS DE CAPITAL															
PARCIAL GEN	2.4	58,542,016	0	0	1,159,450	400,000	400,000	0	15,193,426	28,319,243	6,037,685	0	0	0	51,509,804	7,032,212
	2.4.2	58,542,016	0	0	1,159,450	400,000	400,000	0	15,193,426	28,319,243	6,037,685	0	0	0	51,509,804	7,032,212
	2.4.2 2	58,542,016	0	0	1,159,450	400,000	400,000	0	15,193,426	28,319,243	6,037,685	0	0	0	51,509,804	7,032,212
	2.4.2 2.1	58,542,016	0	0	1,159,450	400,000	400,000	0	15,193,426	28,319,243	6,037,685	0	0	0	51,509,804	7,032,212
	2.4.2 2.199	58,542,016	0	0	1,159,450	400,000	400,000	0	15,193,426	28,319,243	6,037,685	0	0	0	51,509,804	7,032,212
PARCIAL GEN	2.6	15,403,322	2,754,278	4,137,716	2,712,186	3,982,866	3,355,057	6,378,736	1,013,560	3,350,770	1,511,719	0	0	0	29,196,888	-13,793,566

DISTRIBUCION TOTAL DE CALENDARIO 2009
DEL MES DE ENERO A SETIEMBRE
(EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 04 PODER JUDICIAL
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.6.1		416,545	0	0	0	0	0	0	0	416,545	0	0	0	0	416,545	0
2.6.1.2		416,545	0	0	0	0	0	0	0	416,545	0	0	0	0	416,545	0
2.6.1.2.1		416,545	0	0	0	0	0	0	0	416,545	0	0	0	0	416,545	0
2.6.1.2.1.1		416,545	0	0	0	0	0	0	0	416,545	0	0	0	0	416,545	0
2.6.2		1,160,749	2,180,899	2,180,899	2,171,427	3,179,428	2,603,075	5,507,601	13,560	160,612	180,000	0	0	0	18,177,501	-17,016,752
2.6.2.2		1,160,749	2,180,899	2,180,899	2,171,427	3,179,428	2,603,075	5,507,601	13,560	160,612	180,000	0	0	0	18,177,501	-17,016,752
2.6.2.2.6		1,160,749	2,180,899	2,180,899	2,171,427	3,179,428	2,603,075	5,507,601	13,560	160,612	180,000	0	0	0	18,177,501	-17,016,752
2.6.2.2.6.2		1,160,749	2,180,899	2,180,899	2,171,427	3,179,428	2,603,075	5,507,601	13,560	160,612	180,000	0	0	0	18,177,501	-17,016,752
2.6.3		6,732,817	573,379	1,956,817	272,628	657,253	594,031	504,210	730,200	1,276,853	687,025	0	0	0	7,252,396	-519,579
2.6.3.1		202,694	0	0	0	0	0	0	0	0	0	0	0	0	0	202,694
2.6.3.1.1		202,694	0	0	0	0	0	0	0	0	0	0	0	0	0	202,694
2.6.3.1.1.3		202,694	0	0	0	0	0	0	0	0	0	0	0	0	0	202,694
2.6.3.2		6,530,123	573,379	1,956,817	272,628	657,253	594,031	504,210	730,200	1,276,853	687,025	0	0	0	7,252,396	-722,273
2.6.3.2.1		2,126,289	0	0	0	49,657	108,154	461,230	224,720	684,617	159,720	0	0	0	1,688,098	438,191
2.6.3.2.1.1		975,655	0	0	0	42,477	87,634	159,960	224,720	321,235	0	0	0	0	836,026	139,629
2.6.3.2.1.2		1,150,634	0	0	0	7,180	20,520	301,270	0	363,382	159,720	0	0	0	852,072	298,562
2.6.3.2.3		1,019,041	214,877	26,803	272,628	529,519	412,904	0	385,696	213,274	252,080	0	0	0	2,307,781	-1,288,740
2.6.3.2.3.1		241,507	214,877	26,803	272,628	454,519	372,531	0	0	0	0	0	0	0	1,341,358	-1,099,851
2.6.3.2.3.2		668,140	0	0	0	75,000	40,373	0	325,696	213,274	252,080	0	0	0	906,423	-238,283
2.6.3.2.3.3		109,394	0	0	0	0	0	0	60,000	0	0	0	0	0	60,000	49,394
2.6.3.2.4		16,462	0	0	0	0	0	0	0	0	0	0	0	0	0	16,462
2.6.3.2.4.1		11,010	0	0	0	0	0	0	0	0	0	0	0	0	0	11,010
2.6.3.2.4.2		5,452	0	0	0	0	0	0	0	0	0	0	0	0	0	5,452
2.6.3.2.7		14,050	0	0	0	0	0	0	0	0	0	0	0	0	0	14,050
2.6.3.2.7.1		10,210	0	0	0	0	0	0	0	0	0	0	0	0	0	10,210
2.6.3.2.7.2		3,840	0	0	0	0	0	0	0	0	0	0	0	0	0	3,840
2.6.3.2.8		73,300	0	0	0	5,103	0	0	59,784	61,313	0	0	0	0	126,200	-52,900
2.6.3.2.8.1		73,300	0	0	0	5,103	0	0	59,784	61,313	0	0	0	0	126,200	-52,900
2.6.3.2.9		3,280,981	358,502	1,930,014	0	72,974	72,973	42,980	60,000	317,649	275,225	0	0	0	3,130,317	150,664
2.6.3.2.9.1		398,011	0	0	0	0	0	0	0	107,700	35,292	0	0	0	142,992	255,019

DISTRIBUCION TOTAL DE CALENDARIO 2009
DEL MES DE ENERO A SETIEMBRE
(EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 04 PODER JUDICIAL
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.1.5.3.1		96,296	0	0	0	0	0	0	0	0	0	0	0	0	0	96,296
2.3.1.5.3.2		13,378	0	0	0	0	0	0	0	0	0	0	0	0	0	13,378
2.3.1.5.4		708,253	0	0	0	23,252	23,252	23,252	46,504	23,252	23,252	0	0	0	162,764	545,489
2.3.1.5.4.1		708,253	0	0	0	23,252	23,252	23,252	46,504	23,252	23,252	0	0	0	162,764	545,489
2.3.1.5.99		3,845,869	0	0	0	977,106	1,607,366	1,991,710	351,614	1,585,486	514,309	0	0	0	7,027,591	-3,181,722
2.3.1.5.99.99		3,845,869	0	0	0	977,106	1,607,366	1,991,710	351,614	1,585,486	514,309	0	0	0	7,027,591	-3,181,722
2.3.1.6		808,340	0	0	0	41,716	41,716	41,716	83,430	41,715	41,715	0	0	0	292,008	516,332
2.3.1.6.1		808,340	0	0	0	41,716	41,716	41,716	83,430	41,715	41,715	0	0	0	292,008	516,332
2.3.1.6.1.1		591,117	0	0	0	41,716	41,716	41,716	83,430	41,715	41,715	0	0	0	292,008	299,109
2.3.1.6.1.2		117,406	0	0	0	0	0	0	0	0	0	0	0	0	0	117,406
2.3.1.6.1.3		1,050	0	0	0	0	0	0	0	0	0	0	0	0	0	1,050
2.3.1.6.1.4		73,718	0	0	0	0	0	0	0	0	0	0	0	0	0	73,718
2.3.1.6.1.99		25,049	0	0	0	0	0	0	0	0	0	0	0	0	0	25,049
2.3.1.7		452,518	0	0	0	37	37	37	74	37	37	0	0	0	259	452,259
2.3.1.7.1		452,518	0	0	0	37	37	37	74	37	37	0	0	0	259	452,259
2.3.1.7.1.1		452,518	0	0	0	37	37	37	74	37	37	0	0	0	259	452,259
2.3.1.8		175,246	0	0	0	6,026	6,426	6,426	12,852	6,426	6,426	0	0	0	44,582	130,664
2.3.1.8.1		147,188	0	0	0	6,026	6,426	6,426	12,852	6,426	6,426	0	0	0	44,582	102,606
2.3.1.8.1.1		558	0	0	0	0	0	0	0	0	0	0	0	0	0	558
2.3.1.8.1.2		124,589	0	0	0	6,026	6,426	6,426	12,852	6,426	6,426	0	0	0	44,582	80,007
2.3.1.8.1.99		22,041	0	0	0	0	0	0	0	0	0	0	0	0	0	22,041
2.3.1.8.2		28,058	0	0	0	0	0	0	0	0	0	0	0	0	0	28,058
2.3.1.8.2.1		28,058	0	0	0	0	0	0	0	0	0	0	0	0	0	28,058
2.3.1.9		116,498	0	0	0	4,168	4,168	4,168	8,336	4,168	4,168	0	0	0	29,176	87,322
2.3.1.9.1		116,498	0	0	0	4,168	4,168	4,168	8,336	4,168	4,168	0	0	0	29,176	87,322
2.3.1.9.1.1		50,081	0	0	0	0	0	0	0	0	0	0	0	0	0	50,081
2.3.1.9.1.2		26,796	0	0	0	0	0	0	0	0	0	0	0	0	0	26,796
2.3.1.9.1.99		39,621	0	0	0	4,168	4,168	4,168	8,336	4,168	4,168	0	0	0	29,176	10,445
2.3.1.11		599,551	0	0	0	35,810	35,810	35,810	71,620	35,810	35,810	0	0	0	250,670	348,881
2.3.1.11.1		599,551	0	0	0	35,810	35,810	35,810	71,620	35,810	35,810	0	0	0	250,670	348,881

DISTRIBUCION TOTAL DE CALENDARIO 2009
DEL MES DE ENERO A SETIEMBRE
 (EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 04 PODER JUDICIAL
 PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.111.1.1		447,787	0	0	0	35,810	35,810	35,810	71,620	35,810	35,810	0	0	0	250,670	197,117
2.3.111.1.2		43,700	0	0	0	0	0	0	0	0	0	0	0	0	0	43,700
2.3.111.1.3		38,168	0	0	0	0	0	0	0	0	0	0	0	0	0	38,168
2.3.111.1.4		10,986	0	0	0	0	0	0	0	0	0	0	0	0	0	10,986
2.3.111.1.5		31,124	0	0	0	0	0	0	0	0	0	0	0	0	0	31,124
2.3.111.1.6		27,786	0	0	0	0	0	0	0	0	0	0	0	0	0	27,786
2.3.199		2,664,926	0	0	0	0	0	0	0	448,166	0	0	0	0	448,166	2,216,760
2.3.199.1		2,664,926	0	0	0	0	0	0	0	448,166	0	0	0	0	448,166	2,216,760
2.3.199.1.1		20,859	0	0	0	0	0	0	0	0	0	0	0	0	0	20,859
2.3.199.1.2		314	0	0	0	0	0	0	0	0	0	0	0	0	0	314
2.3.199.1.3		249,281	0	0	0	0	0	0	0	0	0	0	0	0	0	249,281
2.3.199.1.4		75,221	0	0	0	0	0	0	0	0	0	0	0	0	0	75,221
2.3.199.199		2,319,251	0	0	0	0	0	0	0	448,166	0	0	0	0	448,166	1,871,085
2.3.2		74,089,070	0	0	0	7,839,324	8,187,678	8,110,627	15,193,192	8,868,493	7,560,541	0	0	0	55,759,855	18,329,215
2.3.2.1		6,235,240	0	0	0	541,927	541,927	541,927	1,346,688	671,583	671,584	0	0	0	4,315,636	1,919,604
2.3.2.1.1		18,712	0	0	0	0	0	0	0	0	0	0	0	0	0	18,712
2.3.2.1.1.1		8,782	0	0	0	0	0	0	0	0	0	0	0	0	0	8,782
2.3.2.1.1.2		5,641	0	0	0	0	0	0	0	0	0	0	0	0	0	5,641
2.3.2.1.1.3		4,289	0	0	0	0	0	0	0	0	0	0	0	0	0	4,289
2.3.2.1.2		6,216,528	0	0	0	541,927	541,927	541,927	1,346,688	671,583	671,584	0	0	0	4,315,636	1,900,892
2.3.2.1.2.1		1,030,174	0	0	0	31,791	31,791	31,791	326,416	161,447	161,448	0	0	0	744,684	285,490
2.3.2.1.2.2		2,880,807	0	0	0	510,136	510,136	510,136	1,020,272	510,136	510,136	0	0	0	3,570,952	-690,145
2.3.2.1.2.99		2,305,547	0	0	0	0	0	0	0	0	0	0	0	0	0	2,305,547
2.3.2.2		15,185,955	0	0	0	1,689,519	1,689,519	1,689,519	1,296,004	648,002	648,002	0	0	0	7,660,565	7,525,390
2.3.2.2.1		5,873,139	0	0	0	727,587	727,587	727,587	1,058,654	529,327	529,327	0	0	0	4,300,069	1,573,070
2.3.2.2.1.1		4,486,926	0	0	0	526,672	526,672	526,672	735,294	367,647	367,647	0	0	0	3,050,604	1,436,322
2.3.2.2.1.2		1,386,213	0	0	0	200,915	200,915	200,915	323,360	161,680	161,680	0	0	0	1,249,465	136,748
2.3.2.2.2		6,208,827	0	0	0	961,932	961,932	961,932	0	0	0	0	0	0	2,885,796	3,323,031
2.3.2.2.2.1		1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000
2.3.2.2.2.2		6,198,687	0	0	0	961,932	961,932	961,932	0	0	0	0	0	0	2,885,796	3,312,891

DISTRIBUCION TOTAL DE CALENDARIO 2009
DEL MES DE ENERO A SETIEMBRE
 (EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 04 PODER JUDICIAL

PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.2.6.2		2,513,338	0	0	0	280,000	280,000	280,000	580,000	290,000	290,000	0	0	0	2,000,000	513,338
2.3.2.6.2.1		2,512,126	0	0	0	280,000	280,000	280,000	580,000	290,000	290,000	0	0	0	2,000,000	512,126
2.3.2.6.2.99		1,212	0	0	0	0	0	0	0	0	0	0	0	0	0	1,212
2.3.2.6.3		696,055	0	0	0	0	0	0	0	0	0	0	0	0	0	696,055
2.3.2.6.3.2		57,088	0	0	0	0	0	0	0	0	0	0	0	0	0	57,088
2.3.2.6.3.3		1,027	0	0	0	0	0	0	0	0	0	0	0	0	0	1,027
2.3.2.6.3.4		568,498	0	0	0	0	0	0	0	0	0	0	0	0	0	568,498
2.3.2.6.3.99		69,442	0	0	0	0	0	0	0	0	0	0	0	0	0	69,442
2.3.2.7		9,137,955	0	0	0	2,823,020	3,171,374	3,094,323	4,190,534	3,368,924	1,928,975	0	0	0	18,577,150	-9,439,195
2.3.2.7.1		180,881	0	0	0	0	0	0	0	0	0	0	0	0	0	180,881
2.3.2.7.1.1		154,051	0	0	0	0	0	0	0	0	0	0	0	0	0	154,051
2.3.2.7.1.2		3,750	0	0	0	0	0	0	0	0	0	0	0	0	0	3,750
2.3.2.7.1.5		4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	4,200
2.3.2.7.1.99		18,880	0	0	0	0	0	0	0	0	0	0	0	0	0	18,880
2.3.2.7.2		457,878	0	0	0	0	0	0	0	0	0	0	0	0	0	457,878
2.3.2.7.2.1		76,170	0	0	0	0	0	0	0	0	0	0	0	0	0	76,170
2.3.2.7.2.4		52,103	0	0	0	0	0	0	0	0	0	0	0	0	0	52,103
2.3.2.7.2.5		39,955	0	0	0	0	0	0	0	0	0	0	0	0	0	39,955
2.3.2.7.2.99		289,650	0	0	0	0	0	0	0	0	0	0	0	0	0	289,650
2.3.2.7.3		472,124	0	0	0	0	0	0	0	0	0	0	0	0	0	472,124
2.3.2.7.3.1		325,801	0	0	0	0	0	0	0	0	0	0	0	0	0	325,801
2.3.2.7.3.2		146,323	0	0	0	0	0	0	0	0	0	0	0	0	0	146,323
2.3.2.7.4		315,862	0	0	0	44,353	542,000	650,000	0	0	0	0	0	0	1,236,353	-920,491
2.3.2.7.4.2		300	0	0	0	0	0	0	0	0	0	0	0	0	0	300
2.3.2.7.4.3		7,387	0	0	0	0	0	0	0	0	0	0	0	0	0	7,387
2.3.2.7.4.99		308,175	0	0	0	44,353	542,000	650,000	0	0	0	0	0	0	1,236,353	-928,178
2.3.2.7.5		1,695,117	0	0	0	189,581	189,581	189,581	0	0	0	0	0	0	568,743	1,126,374
2.3.2.7.5.1		1,695,117	0	0	0	189,581	189,581	189,581	0	0	0	0	0	0	568,743	1,126,374
2.3.2.7.6		1,482,626	0	0	0	209,678	192,345	0	0	0	0	0	0	0	402,023	1,080,603
2.3.2.7.6.1		1,482,626	0	0	0	209,678	192,345	0	0	0	0	0	0	0	402,023	1,080,603

DISTRIBUCION TOTAL DE CALENDARIO 2009
DEL MES DE ENERO A SETIEMBRE
(EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 04 PODER JUDICIAL
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
	2.6.3	1,689,418	1,444,977	327,151	0	0	0	0	0	0	0	0	0	0	1,772,128	-82,710
	2.6.3.2	1,689,418	1,444,977	327,151	0	0	0	0	0	0	0	0	0	0	1,772,128	-82,710
	2.6.3.2.3	1,689,418	1,444,977	327,151	0	0	0	0	0	0	0	0	0	0	1,772,128	-82,710
	2.6.3.2.3.1	1,689,418	1,444,977	327,151	0	0	0	0	0	0	0	0	0	0	1,772,128	-82,710
	2.6.7	5,551,420	0	0	821,090	482,261	675,871	0	0	0	0	0	0	0	1,979,222	3,572,198
	2.6.7.1	5,551,420	0	0	821,090	482,261	675,871	0	0	0	0	0	0	0	1,979,222	3,572,198
	2.6.7.1.6	5,551,420	0	0	821,090	482,261	675,871	0	0	0	0	0	0	0	1,979,222	3,572,198
	2.6.7.1.6.2	381,427	0	0	0	0	16,802	0	0	0	0	0	0	0	16,802	364,625
	2.6.7.1.6.3	5,169,993	0	0	821,090	482,261	659,069	0	0	0	0	0	0	0	1,962,420	3,207,573
	PARCIAL FUENTE	8,322,768	1,444,977	327,151	821,090	482,261	675,871	0	0	0	0	0	0	0	3,751,350	4,571,418
	4 DONACIONES Y TRANSFERENCIAS															
	6 GASTOS DE CAPITAL															
	PARCIAL GEN 2.4	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
	2.4.2	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
	2.4.2.2	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
	2.4.2.2.1	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
	2.4.2.2.1.99	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
	PARCIAL GEN 2.6	184,412	0	0	0	0	0	0	0	184,412	0	0	0	0	184,412	0
	2.6.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.6.2.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.6.2.2.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.6.2.2.6.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.6.3	184,412	0	0	0	0	0	0	0	184,412	0	0	0	0	184,412	0
	2.6.3.2	184,412	0	0	0	0	0	0	0	184,412	0	0	0	0	184,412	0
	2.6.3.2.9	184,412	0	0	0	0	0	0	0	184,412	0	0	0	0	184,412	0
	2.6.3.2.9.99	184,412	0	0	0	0	0	0	0	184,412	0	0	0	0	184,412	0
	PARCIAL FUENTE	1,684,412	0	0	0	0	0	0	0	184,412	0	0	0	0	184,412	1,500,000
TOTAL EJECUTORA		1,121,176,577	64,643,428	70,919,896	64,838,416	84,277,539	82,896,900	79,184,419	216,914,118	114,773,324	83,478,595	0	0	0	861,926,635	259,249,942

DISTRIBUCION TOTAL DE CALENDARIO 2009
DEL MES DE ENERO A SETIEMBRE
 (EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 04 PODER JUDICIAL
 PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
RESUMEN ...																
	TOTAL FUENTE 1	998,766,941	63,198,451	70,592,745	64,017,326	68,655,068	66,467,953	68,745,162	200,348,706	103,353,363	74,678,595	0	0	0	780,057,369	218,709,572
	TOTAL FUENTE 2	112,402,456	0	0	0	15,140,210	15,753,076	10,439,257	16,565,412	11,235,549	8,800,000	0	0	0	77,933,504	34,468,952
	TOTAL FUENTE 3	8,322,768	1,444,977	327,151	821,090	482,261	675,871	0	0	0	0	0	0	0	3,751,350	4,571,418
	TOTAL FUENTE 4	1,684,412	0	0	0	0	0	0	0	184,412	0	0	0	0	184,412	1,500,000
TOTAL PLIEGO		1,121,176,577	64,643,428	70,919,896	64,838,416	84,277,539	82,896,900	79,184,419	216,914,118	114,773,324	83,478,595	0	0	0	861,926,635	259,249,942